

COST CENTRE	TYPE	SCHOOL NAME	DCSF REF.	Cluster	Puil Numbers Jan 09	Bnad 3 Notes in Lieu	Band 3 numbers 09/10	Statement Band 3 numbers 09/10	Band 3 & Statement 3 09/10 total	Band 3% of NOR	Band 4 number s 09/10	Statement Band 4 number s 09/10	09/10 Band 4 & Statement 4 totals	Band 4 as % of school roll	Total Bands 3 & 4s	% of school roll	Band 3 spend 2009/10 FRED	Band 4 spend 2009/10 FRED	Band 3 formula per pupil	Band 3 formula LPA	Band 3 formula IDACI	Band 3 formula FSM%	Total Band 3 by LMS formula	Actual funding £ (from FRED)	Difference	%	Band 4 formula per pupil	Band 4 formula LPA	Band 4 formula IDACI	Band 4 formula FSM%	Total Band 4 by LMS formula	Actual Band 4 FRED 09/10	Difference	%	Total Band 3 & 4 by LMS formula	TOTAL Actual Band 3 & 4 FRED 09/10	Difference	Budget winners	Budget Losers	%	
																																									£
E0305	COMMUNITY	HEREFORD, WHITECROSS HIGH	4014	WX	898		2	5	7	0.8%		5	5	0.6%	12	1.3%	34,619	42,411	21,588	8,227	6,833	5,628	42,276	34,619	7,657	22.1%	16,299	6,212	5,159	4,249	31,919	42,411	-10,492	-24.7%	74,195	77,030	-2,835		-2,835	-3.7%	
E0300	COMMUNITY	(BROMYARD) QUEEN ELIZABETH HIGH	4004	QE	297			3	3	1.0%		0	0.0%	3	1.0%	10,731	0	7,140	2,841	2,931	3,869	16,781	10,731	6,050	56.4%	5,391	2,145	2,213	2,921	12,670	0	12,670		29,451	10,731	18,720	18,720		174.4%		
E0309	COMMUNITY	LEOMINSTER, THE MINSTER COLLEGE	4027	MI	576	1	6	1	8	1.4%	1	1	2	0.3%	10	1.7%	17,360	11,928	13,847	6,433	7,661	7,562	35,503	17,360	18,143	104.9%	10,455	4,857	5,784	5,709	26,805	11,928	14,877	124.7%	62,308	29,288	33,020	33,020		112.7%	
E0313	COMMUNITY	WIGMORE HIGH	4046	WI	459		4	2	6	1.3%	0	4	4	0.9%	10	2.2%	26,561	30,545	11,034	3,047	3,090	3,693	20,864	26,561	-5,697	-21.4%	8,331	2,301	2,333	2,788	15,753	30,545	-14,792	-48.4%	36,617	57,106	-20,489		-20,489	-35.9%	
E0307	COMMUNITY	KINGTON, LADY HAWKINS	4022	LH	416		4	4	4	1.0%	0	0	0	0.0%	4	1.0%	14,933	11,250	10,001	4,455	3,577	4,397	22,430	14,933	7,497	50.2%	7,550	3,364	2,700	3,319	16,933	11,250	5,683	50.5%	39,363	26,183	13,180	13,180		50.3%	
E0312	COMMUNITY	WEOBLEY HIGH	4045	WE	463		4	2	6	1.3%				0	0.0%	6	1.3%	17,615	0	11,131	5,594	3,641	4,572	24,938	17,615	7,323	41.6%	8,404	4,224	2,749	3,452	18,829	0	18,829		43,767	17,615	26,152	26,152		148.5%
E0308	COMMUNITY	LEDBURY, THE JOHN MASEFIELD HIGH	4058	JM	746		1	1	1	0.1%	1	1	1	0.1%	2	0.3%	7,200	11,250	17,934	6,776	4,383	5,891	34,984	7,200	27,784	385.9%	13,540	5,116	3,309	4,448	26,413	11,250	15,163	134.8%	61,397	18,450	42,947	42,947		232.8%	
E0311	COMMUNITY	ROSS-ON-WYE, THE JOHN KYRLE HIGH	4428	JK	1,065		2	11	13	1.2%		5	5	0.5%	18	1.7%	82,179	43,428	25,603	10,219	6,801	7,914	50,537	82,179	-31,642	-38.5%	19,330	7,715	5,135	5,975	36,155	43,428	-5,273	-12.1%	88,692	125,607	-36,915		-36,915	-29.4%	
E0400	ACADEMY	HEREFORD ACADEMY	6905	HA	646		2	3	5	0.8%	4	4	4	0.6%	9	1.4%	11,915	38,466	15,530	10,701	8,708	12,398	47,337	11,915	35,422	297.3%	11,725	8,079	6,574	9,361	35,739	38,466	-2,727	-7.1%	83,076	50,381	32,695	32,695		64.9%	
E0306	COMMUNITY	KINGSTONE HIGH	4021	KI	616		3	3	3	0.5%	3	3	3	0.5%	6	1.0%	18,582	28,849	14,809	8,345	4,821	5,188	33,163	18,582	14,581	78.5%	11,181	6,301	3,640	3,917	25,039	28,849	-3,810	-13.2%	53,202	47,431	10,771	10,771		22.7%	
E0310	COMMUNITY	PETERCHURCH, FAIRFIELD HIGH	4032	FF	395		2	6	8	2.0%	0	1	1	0.3%	9	2.3%	39,609	0	9,496	3,008	2,455	2,198	17,157	39,609	-22,452	-56.7%	7,169	2,271	1,854	1,860	12,954	0	12,954		30,111	39,609	-9,498		-9,498	-24.0%	
E0304	AIDED	HEREFORD, ST MARY'S R.C. HIGH	4601	SM	691		1	2	3	0.4%	2	2	2	0.3%	5	0.7%	16,432	11,250	16,600	3,585	4,744	2,814	27,743	16,432	11,311	68.8%	12,533	2,706	3,582	2,124	20,945	11,250	9,695	86.2%	48,688	27,682	21,006	21,006		75.9%	
E0302	AIDED	HEREFORD, BISHOP OF HEREFORD'S BLUECOAT	4600	BI	1,181	1	21	22	22	1.9%	16	16	16	1.4%	38	3.2%	138,536	131,208	28,391	8,443	6,853	4,748	48,435	138,536	-90,101	-65.0%	21,435	6,375	5,174	3,585	36,569	131,208	-94,639	-72.1%	85,004	269,744	-184,740		-184,740	-68.5%	
E0301	COMMUNITY	HEREFORD, AYLESTONE HIGH	4015	AY	760		1	2	3	0.4%		0	0	0.0%	3	0.4%	12,348	0	18,270	9,122	6,041	8,266	41,699	12,348	29,351	237.7%	13,794	6,887	4,561	6,241	31,483	0	31,483		73,182	12,348	60,834	60,834		492.7%	
GRAND TOTAL					8,311	2	22	61	85	1.0%	1	37	38	0.5%	123	1.5%	414,001	318,174	199,786	82,569	65,706	73,510	421,571	414,001	7,570	1.8%	150,838	62,341	49,608	55,500	318,287	318,174	113	0.0%	739,858	732,175	7,683	259,325	-66,902	12	

Note: all schools in the vicinity of Hereford would gain under the formula as it seems likely that their Band3/4 ch